

GENERAL FUND 2017/18 BUDGET

INCOME

The following table provides details regarding the significant additional income proposed to be made as part of the 2017-18 General Fund budget. As with any proposed reductions in expenditure there are implications for service provision. There are also implications for the budget if those income targets are not met.

SERVICE & ACTIVITY	AMOUNT OF PROPOSED INCOME	DETAILS
	£	
GOVERNANCE		
Land charges	10,000	Additional search fees income
Sub-Total Housing	10,000	
PLACE		
Garages GF	150,000	5% rent increase 2016-17 (agreed) and 2017-18
Commercial Property	6,000	Increased rental income
Sub-Total Place	156,000	
GRAND TOTAL INCOME	166,000	